

West Virginia

Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
State Total	\$1,062,465	-\$107,093	-9.5%	-\$208,303	-13.9%
National Defense	\$1,434	-\$93	-6.2%	-\$231	-11.4%
Energy	\$2,582	\$1,535	55.8%	\$2,829	80.4%
Natural Resources and Environment	\$100,328	-\$33,526	-32.0%	-\$58,793	-41.0%
EPA - Drinking Water SRF Grants	\$7,789	-\$343	-4.2%	-\$1,877	-16.9%
Environmental Protection Agency	\$45,760	-\$25,298	-53.0%	-\$38,714	-59.2%
Agriculture	\$9,212	-\$1,124	-11.7%	-\$2,253	-17.1%
Transportation	\$294,204	-\$38,654	-12.6%	-\$84,297	-19.8%
Airport Improvement Program	\$20,689	-\$258	-1.2%	-\$2,801	-9.3%
FTA - Section 3 Discretionary Grants	\$1,981	-\$4	-0.2%	-\$242	-8.4%
FTA - Section 9 Formula Grants	\$3,886	\$185	4.6%	-\$229	-4.1%
Highways Aid	\$262,982	-\$38,700	-14.1%	-\$80,622	-21.2%
Community and Regional Development	\$115,024	-\$3,248	-2.7%	-\$7,787	-5.0%
Appalachian Regional Commission	\$75,035	-\$962	-1.2%	-\$3,613	-3.6%
Community Development Block Grant	\$30,895	-\$1,050	-3.3%	-\$2,317	-5.6%
FEMA - Disaster Relief	\$0				
Education, Training, Employment and Social Services	\$395,409	-\$13,706	-3.3%	-\$31,510	-5.8%
Adult Education Basic Grant	\$4,508	-\$279	-5.8%	-\$513	-8.3%
Child Care & Development Block Grant	\$15,020	\$571	3.6%	\$173	0.8%
Class Size & Teacher Financing	\$15,286	-\$16,233	-100.0%	-\$20,926	-100.0%
College Work-Study	\$6,864	-\$426	-5.8%	-\$783	-8.3%
Community Services Block Grant	\$6,677	-\$414	-5.8%	-\$761	-8.3%
Comprehensive Education -- Title I	\$78,412	-\$3,531	-4.2%	-\$7,269	-6.8%
Dislocated Workers	\$25,424	-\$4,886	-18.1%	-\$7,052	-20.3%
Drug-Free Schools & Communities State Grants	\$3,131	\$328	9.9%	\$298	7.0%
Employment Services Administration	\$5,946	-\$369	-5.8%	-\$678	-8.3%
Head Start	\$47,386	-\$1,983	-3.9%	-\$4,203	-6.5%
Impact Aid	\$13	-\$2	-10.9%	-\$2	-13.2%
Job Training Partnership Act	\$0				
Pell Grants	\$860	-\$53	-5.8%	-\$98	-8.3%
School Renovation Grants	\$49,221	\$3,198	6.1%	\$2,232	3.3%
Special Education	\$1,377	\$119	8.2%	\$100	5.3%
Supplemental Educ. Opportunity Grants	\$3,940	-\$4,184	-100.0%	-\$5,393	-100.0%
Vocational Education	\$0				
WIA Youth Opportunity Grants	\$2,244	\$62	2.7%	\$256	8.4%
Health	\$45,692	\$265	0.6%	\$3,839	6.2%
AIDS Comprehensive Care - Title II	\$17,682	\$1,168	6.4%	\$2,965	12.3%
AIDS Emergency Assistance - Title I	\$1,979	-\$71	-3.5%	\$51	1.9%
Consolidated Health Centers	\$0				
Maternal & Child Health Block Grant	\$0				
Mental Health Block Grant	\$783	-\$67	-8.3%	-\$34	-3.2%
Substance Abuse Prevention & Treatment	\$1,530	-\$225	-12.8%	-\$369	-15.3%
Income Security	\$86,047	-\$15,450	-15.7%	-\$24,479	-18.0%
Home Investment	\$14,887	-\$1,497	-8.8%	-\$2,665	-11.4%
Low-Income Home Energy Assistance	\$81	-\$12	-13.0%	-\$20	-15.4%
Operation of Low-Income Housing	\$0				
Public Housing Capital Fund	\$426	-\$63	-12.8%	-\$103	-15.3%
WIC/Supplemental Feeding Program	\$2,103	-\$296	-13.4%	-\$641	-20.6%
Administration of Justice	\$11,139	-\$2,670	-22.8%	-\$4,809	-29.3%
E. Byrne Drug Control System Improvement Grants	\$0				
State Criminal Alien Assistance Program	\$0				
General Government	\$1,394	-\$421	-28.7%	-\$811	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.