

# Wisconsin

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	\$1,961,626	-\$145,128	-7.0%	-\$321,714	-11.5%
National Defense	\$2,466	-\$161	-6.2%	-\$397	-11.4%
Energy	\$6,603	\$4,113	58.4%	\$7,512	83.5%
Natural Resources and Environment	\$96,165	-\$21,889	-21.8%	-\$44,171	-32.1%
EPA - Drinking Water SRF Grants	\$10,444	-\$460	-4.2%	-\$2,517	-16.9%
Environmental Protection Agency	\$63,706	-\$20,901	-31.4%	-\$36,871	-40.5%
Agriculture	\$19,032	-\$2,072	-10.4%	-\$4,332	-15.9%
Transportation	\$688,103	-\$72,260	-10.0%	-\$174,094	-17.5%
Airport Improvement Program	\$43,799	-\$547	-1.2%	-\$5,931	-9.3%
FTA - Section 3 Discretionary Grants	\$18,519	-\$41	-0.2%	-\$2,266	-8.4%
FTA - Section 9 Formula Grants	\$34,954	\$1,667	4.6%	-\$2,059	-4.1%
Highways Aid	\$580,328	-\$73,516	-12.1%	-\$162,807	-19.4%
Community and Regional Development	\$93,939	-\$7,379	-7.6%	-\$12,352	-9.8%
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$82,180	-\$2,794	-3.3%	-\$6,163	-5.6%
FEMA - Disaster Relief	\$3,618	-\$3,741	-100.0%	-\$4,859	-100.0%
Education, Training, Employment and Social Services	\$763,466	-\$2,529	-0.3%	-\$30,804	-2.9%
Adult Education Basic Grant	\$7,347	-\$454	-5.8%	-\$836	-8.3%
Child Care & Development Block Grant	\$29,076	\$1,105	3.6%	\$334	0.8%
Class Size & Teacher Financing	\$27,212	-\$28,900	-100.0%	-\$37,254	-100.0%
College Work-Study	\$18,816	-\$1,167	-5.8%	-\$2,145	-8.3%
Community Services Block Grant	\$7,257	-\$450	-5.8%	-\$827	-8.3%
Comprehensive Education -- Title I	\$138,108	-\$3,495	-2.4%	-\$9,384	-5.0%
Dislocated Workers	\$12,880	-\$2,475	-18.1%	-\$3,573	-20.3%
Drug-Free Schools & Communities State Grants	\$7,215	\$1,297	16.9%	\$1,366	13.8%
Employment Services Administration	\$13,664	-\$847	-5.8%	-\$1,558	-8.3%
Head Start	\$87,567	-\$3,664	-3.9%	-\$7,767	-6.5%
Impact Aid	\$10,613	\$839	7.4%	\$669	4.6%
Job Training Partnership Act	\$8,782	-\$1,007	-10.8%	-\$1,581	-13.2%
Pell Grants	\$118,000	-\$2,316	-1.8%	-\$7,177	-4.4%
School Renovation Grants	\$16,018	-\$17,012	-100.0%	-\$21,929	-100.0%
Special Education	\$133,414	\$10,068	7.1%	\$7,807	4.3%
Supplemental Educ. Opportunity Grants	\$17,504	-\$1,085	-5.8%	-\$1,995	-8.3%
Vocational Education	\$23,732	-\$1,467	-5.8%	-\$2,701	-8.3%
WIA Youth Opportunity Grants	\$9,728	-\$1,849	-17.9%	-\$2,672	-20.1%
Health	\$76,330	-\$1,158	-1.5%	\$4,191	4.0%
AIDS Comprehensive Care - Title II	\$4,506	-\$162	-3.5%	\$117	1.9%
AIDS Emergency Assistance - Title I	\$0				
Consolidated Health Centers	\$12,779	\$844	6.4%	\$2,143	12.3%
Maternal & Child Health Block Grant	\$11,730	-\$422	-3.5%	\$305	1.9%
Mental Health Block Grant	\$6,684	-\$241	-3.5%	\$174	1.9%
Substance Abuse Prevention & Treatment	\$24,838	-\$894	-3.5%	\$646	1.9%
Income Security	\$188,392	-\$34,614	-16.0%	-\$54,648	-18.4%
Home Investment	\$32,931	-\$7,582	-20.1%	-\$11,599	-22.3%
Low-Income Home Energy Assistance	\$49,008	-\$7,204	-12.8%	-\$11,811	-15.3%
Operation of Low-Income Housing	\$14,044	-\$1,413	-8.8%	-\$2,514	-11.4%
Public Housing Capital Fund	\$24,804	-\$9,450	-33.2%	-\$13,732	-35.1%
WIC/Supplemental Feeding Program	\$56,509	-\$7,404	-11.4%	-\$12,413	-13.9%
Administration of Justice	\$26,608	-\$7,021	-25.1%	-\$12,313	-31.4%
E. Byrne Drug Control System Improvement Grants	\$9,189	-\$251	-2.6%	-\$1,462	-10.8%
State Criminal Alien Assistance Program	\$3,615	-\$2,108	-55.4%	-\$3,155	-59.1%
General Government	\$524	-\$158	-28.7%	-\$305	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.