

# Washington

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	\$2,287,363	-\$198,117	-8.2%	-\$406,120	-12.5%
National Defense	\$2,523	-\$164	-6.2%	-\$406	-11.4%
Energy	\$3,746	\$2,164	54.2%	\$4,010	78.6%
Natural Resources and Environment	\$100,183	-\$21,275	-20.3%	-\$44,199	-30.9%
EPA - Drinking Water SRF Grants	\$20,967	-\$923	-4.2%	-\$5,053	-16.9%
Environmental Protection Agency	\$46,768	-\$16,625	-34.1%	-\$28,592	-42.8%
Agriculture	\$13,919	-\$3,405	-23.4%	-\$5,604	-28.1%
Transportation	\$769,811	-\$63,149	-7.8%	-\$172,280	-15.4%
Airport Improvement Program	\$64,528	-\$806	-1.2%	-\$8,738	-9.3%
FTA - Section 3 Discretionary Grants	\$90,901	-\$202	-0.2%	-\$11,122	-8.4%
FTA - Section 9 Formula Grants	\$80,902	\$3,859	4.6%	-\$4,766	-4.1%
Highways Aid	\$526,028	-\$66,116	-12.0%	-\$146,912	-19.3%
Community and Regional Development	\$120,563	-\$47,345	-38.0%	-\$63,878	-39.5%
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$68,191	-\$2,318	-3.3%	-\$5,114	-5.6%
FEMA - Disaster Relief	\$42,468	-\$43,912	-100.0%	-\$57,035	-100.0%
Education, Training, Employment and Social Services	\$875,586	-\$7,405	-0.8%	-\$40,980	-3.4%
Adult Education Basic Grant	\$5,991	-\$370	-5.8%	-\$682	-8.3%
Child Care & Development Block Grant	\$32,945	\$1,252	3.6%	\$379	0.8%
Class Size & Teacher Financing	\$26,537	-\$28,182	-100.0%	-\$36,329	-100.0%
College Work-Study	\$17,945	-\$1,113	-5.8%	-\$2,046	-8.3%
Community Services Block Grant	\$6,990	-\$433	-5.8%	-\$797	-8.3%
Comprehensive Education -- Title I	\$139,433	-\$3,936	-2.7%	-\$9,985	-5.2%
Dislocated Workers	\$27,119	-\$5,212	-18.1%	-\$7,522	-20.3%
Drug-Free Schools & Communities State Grants	\$7,126	\$1,478	19.5%	\$1,597	16.4%
Employment Services Administration	\$15,730	-\$975	-5.8%	-\$1,793	-8.3%
Head Start	\$91,932	-\$3,846	-3.9%	-\$8,154	-6.5%
Impact Aid	\$44,821	\$2,448	5.1%	\$1,450	2.4%
Job Training Partnership Act	\$21,031	-\$2,411	-10.8%	-\$3,787	-13.2%
Pell Grants	\$157,300	-\$3,153	-1.9%	-\$9,649	-4.5%
School Renovation Grants	\$13,942	-\$14,806	-100.0%	-\$19,086	-100.0%
Special Education	\$134,329	\$12,159	8.5%	\$10,398	5.7%
Supplemental Educ. Opportunity Grants	\$13,175	-\$817	-5.8%	-\$1,502	-8.3%
Vocational Education	\$23,324	-\$1,442	-5.8%	-\$2,654	-8.3%
WIA Youth Opportunity Grants	\$23,157	-\$4,400	-17.9%	-\$6,360	-20.1%
Health	\$123,153	-\$647	-0.5%	\$8,458	5.0%
AIDS Comprehensive Care - Title II	\$9,312	-\$335	-3.5%	\$242	1.9%
AIDS Emergency Assistance - Title I	\$5,852	-\$211	-3.5%	\$152	1.9%
Consolidated Health Centers	\$35,018	\$2,314	6.4%	\$5,872	12.3%
Maternal & Child Health Block Grant	\$9,192	-\$331	-3.5%	\$239	1.9%
Mental Health Block Grant	\$8,527	-\$307	-3.5%	\$222	1.9%
Substance Abuse Prevention & Treatment	\$33,750	-\$1,215	-3.5%	\$878	1.9%
Income Security	\$239,154	-\$43,860	-16.0%	-\$69,265	-18.4%
Home Investment	\$31,443	-\$7,318	-20.3%	-\$11,179	-22.5%
Low-Income Home Energy Assistance	\$28,104	-\$4,131	-12.8%	-\$6,773	-15.3%
Operation of Low-Income Housing	\$33,676	-\$3,387	-8.8%	-\$6,028	-11.4%
Public Housing Capital Fund	\$38,821	-\$14,790	-33.2%	-\$21,491	-35.1%
WIC/Supplemental Feeding Program	\$82,765	-\$10,844	-11.4%	-\$18,180	-13.9%
Administration of Justice	\$32,419	-\$11,126	-32.6%	-\$18,303	-38.3%
E. Byrne Drug Control System Improvement Grants	\$9,957	-\$272	-2.6%	-\$1,584	-10.8%
State Criminal Alien Assistance Program	\$5,342	-\$3,115	-55.4%	-\$4,662	-59.1%
General Government	\$6,307	-\$1,905	-28.7%	-\$3,671	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.