

# Vermont

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	\$388,076	-\$37,447	-9.1%	-\$77,795	-14.1%
National Defense	\$1,215	-\$79	-6.2%	-\$196	-11.4%
Energy	\$1,121	\$605	50.6%	\$1,137	74.4%
Natural Resources and Environment	\$30,257	-\$7,600	-24.1%	-\$14,745	-34.1%
EPA - Drinking Water SRF Grants	\$7,789	-\$343	-4.2%	-\$1,877	-16.9%
Environmental Protection Agency	\$15,120	-\$6,603	-41.8%	-\$10,704	-49.5%
Agriculture	\$6,227	-\$2,414	-37.1%	-\$3,655	-41.0%
Transportation	\$149,501	-\$16,843	-10.8%	-\$39,278	-18.1%
Airport Improvement Program	\$2,944	-\$37	-1.2%	-\$399	-9.3%
FTA - Section 3 Discretionary Grants	\$11,389	-\$25	-0.2%	-\$1,394	-8.4%
FTA - Section 9 Formula Grants	\$806	\$38	4.6%	-\$47	-4.1%
Highways Aid	\$132,123	-\$16,851	-12.2%	-\$37,211	-19.4%
Community and Regional Development	\$12,417	-\$1,621	-12.6%	-\$2,451	-14.7%
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$10,009	-\$340	-3.3%	-\$751	-5.6%
FEMA - Disaster Relief	\$1,082	-\$1,119	-100.0%	-\$1,453	-100.0%
Education, Training, Employment and Social Services	\$138,306	-\$2,882	-2.0%	-\$8,622	-4.6%
Adult Education Basic Grant	\$1,001	-\$62	-5.8%	-\$114	-8.3%
Child Care & Development Block Grant	\$3,245	\$123	3.6%	\$37	0.8%
Class Size & Teacher Financing	\$7,606	-\$8,077	-100.0%	-\$10,412	-100.0%
College Work-Study	\$6,565	-\$407	-5.8%	-\$748	-8.3%
Community Services Block Grant	\$3,202	-\$199	-5.8%	-\$365	-8.3%
Comprehensive Education -- Title I	\$20,654	-\$734	-3.3%	-\$1,669	-5.9%
Dislocated Workers	\$1,241	-\$238	-18.1%	-\$344	-20.3%
Drug-Free Schools & Communities State Grants	\$2,143	\$395	17.4%	\$418	14.3%
Employment Services Administration	\$2,433	-\$151	-5.8%	-\$277	-8.3%
Head Start	\$12,348	-\$517	-3.9%	-\$1,095	-6.5%
Impact Aid	\$6	-\$1	-11.6%	-\$1	-13.9%
Job Training Partnership Act	\$2,369	-\$272	-10.8%	-\$427	-13.2%
Pell Grants	\$19,600	-\$415	-2.0%	-\$1,230	-4.6%
School Renovation Grants	\$5,484	-\$5,824	-100.0%	-\$7,507	-100.0%
Special Education	\$16,018	\$1,295	7.6%	\$1,046	4.8%
Supplemental Educ. Opportunity Grants	\$6,025	-\$374	-5.8%	-\$687	-8.3%
Vocational Education	\$4,568	-\$283	-5.8%	-\$521	-8.3%
WIA Youth Opportunity Grants	\$3,332	-\$633	-17.9%	-\$915	-20.1%
Health	\$13,067	-\$185	-1.4%	\$736	4.1%
AIDS Comprehensive Care - Title II	\$953	-\$34	-3.5%	\$25	1.9%
AIDS Emergency Assistance - Title I	\$0				
Consolidated Health Centers	\$1,807	\$119	6.4%	\$303	12.3%
Maternal & Child Health Block Grant	\$1,731	-\$62	-3.5%	\$45	1.9%
Mental Health Block Grant	\$816	-\$29	-3.5%	\$21	1.9%
Substance Abuse Prevention & Treatment	\$4,234	-\$152	-3.5%	\$110	1.9%
Income Security	\$28,684	-\$4,910	-14.9%	-\$7,840	-17.3%
Home Investment	\$3,997	-\$883	-19.3%	-\$1,358	-21.5%
Low-Income Home Energy Assistance	\$8,161	-\$1,200	-12.8%	-\$1,967	-15.3%
Operation of Low-Income Housing	\$2,610	-\$263	-8.8%	-\$467	-11.4%
Public Housing Capital Fund	\$2,863	-\$1,091	-33.2%	-\$1,585	-35.1%
WIC/Supplemental Feeding Program	\$9,357	-\$1,226	-11.4%	-\$2,055	-13.9%
Administration of Justice	\$6,863	-\$1,392	-19.3%	-\$2,638	-26.0%
E. Byrne Drug Control System Improvement Grants	\$2,120	-\$58	-2.6%	-\$337	-10.8%
State Criminal Alien Assistance Program	\$31	-\$18	-55.4%	-\$27	-59.1%
General Government	\$419	-\$127	-28.7%	-\$244	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.