

Virginia

Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
State Total	\$2,563,674	-\$175,846	-6.5%	-\$405,005	-11.1%
National Defense	\$3,074	-\$200	-6.2%	-\$495	-11.4%
Energy	\$3,541	\$1,900	50.3%	\$3,575	74.1%
Natural Resources and Environment	\$95,665	-\$23,426	-23.5%	-\$45,904	-33.6%
EPA - Drinking Water SRF Grants	\$15,198	-\$669	-4.2%	-\$3,663	-16.9%
Environmental Protection Agency	\$50,840	-\$20,044	-37.8%	-\$33,426	-46.0%
Agriculture	\$19,240	-\$1,515	-7.5%	-\$3,633	-13.2%
Transportation	\$982,398	-\$93,487	-9.1%	-\$236,251	-16.6%
Airport Improvement Program	\$93,316	-\$1,165	-1.2%	-\$12,636	-9.3%
FTA - Section 3 Discretionary Grants	\$73,063	-\$162	-0.2%	-\$8,940	-8.4%
FTA - Section 9 Formula Grants	\$60,526	\$2,887	4.6%	-\$3,565	-4.1%
Highways Aid	\$745,962	-\$95,228	-12.2%	-\$210,203	-19.4%
Community and Regional Development	\$93,622	-\$3,423	-3.5%	-\$7,326	-5.8%
Appalachian Regional Commission	\$14,785	-\$189	-1.2%	-\$712	-3.6%
Community Development Block Grant	\$71,243	-\$2,422	-3.3%	-\$5,343	-5.6%
FEMA - Disaster Relief	\$0				
Education, Training, Employment and Social Services	\$950,565	\$1,047	0.1%	-\$33,087	-2.5%
Adult Education Basic Grant	\$11,066	-\$684	-5.8%	-\$1,259	-8.3%
Child Care & Development Block Grant	\$38,613	\$1,467	3.6%	\$444	0.8%
Class Size & Teacher Financing	\$28,456	-\$30,221	-100.0%	-\$38,957	-100.0%
College Work-Study	\$21,183	-\$1,313	-5.8%	-\$2,415	-8.3%
Community Services Block Grant	\$9,549	-\$592	-5.8%	-\$1,089	-8.3%
Comprehensive Education -- Title I	\$147,229	\$2,856	1.8%	-\$1,743	-0.9%
Dislocated Workers	\$12,425	-\$2,388	-18.1%	-\$3,446	-20.3%
Drug-Free Schools & Communities State Grants	\$8,175	\$1,764	20.3%	\$1,918	17.1%
Employment Services Administration	\$15,993	-\$992	-5.8%	-\$1,823	-8.3%
Head Start	\$89,351	-\$3,738	-3.9%	-\$7,925	-6.5%
Impact Aid	\$40,001	-\$4,645	-10.9%	-\$7,277	-13.3%
Job Training Partnership Act	\$12,478	-\$1,430	-10.8%	-\$2,247	-13.2%
Pell Grants	\$190,400	-\$3,905	-1.9%	-\$11,791	-4.5%
School Renovation Grants	\$16,878	-\$17,924	-100.0%	-\$23,106	-100.0%
Special Education	\$171,749	\$12,858	7.0%	\$9,921	4.2%
Supplemental Educ. Opportunity Grants	\$14,592	-\$905	-5.8%	-\$1,663	-8.3%
Vocational Education	\$27,273	-\$1,686	-5.8%	-\$3,103	-8.3%
WIA Youth Opportunity Grants	\$16,534	-\$3,142	-17.9%	-\$4,541	-20.1%
Health	\$124,005	\$1,401	1.1%	\$11,366	6.7%
AIDS Comprehensive Care - Title II	\$17,051	-\$614	-3.5%	\$443	1.9%
AIDS Emergency Assistance - Title I	\$4,737	-\$171	-3.5%	\$123	1.9%
Consolidated Health Centers	\$19,601	\$1,295	6.4%	\$3,287	12.3%
Maternal & Child Health Block Grant	\$12,753	-\$459	-3.5%	\$332	1.9%
Mental Health Block Grant	\$10,661	-\$384	-3.5%	\$277	1.9%
Substance Abuse Prevention & Treatment	\$40,929	-\$1,473	-3.5%	\$1,065	1.9%
Income Security	\$252,696	-\$45,566	-15.7%	-\$72,148	-18.1%
Home Investment	\$31,525	-\$7,290	-20.2%	-\$11,146	-22.4%
Low-Income Home Energy Assistance	\$26,823	-\$3,943	-12.8%	-\$6,464	-15.3%
Operation of Low-Income Housing	\$63,481	-\$6,386	-8.8%	-\$11,363	-11.4%
Public Housing Capital Fund	\$43,001	-\$16,383	-33.2%	-\$23,805	-35.1%
WIC/Supplemental Feeding Program	\$73,591	-\$9,642	-11.4%	-\$16,165	-13.9%
Administration of Justice	\$36,936	-\$11,994	-30.8%	-\$19,978	-36.6%
E. Byrne Drug Control System Improvement Grants	\$11,652	-\$319	-2.6%	-\$1,853	-10.8%
State Criminal Alien Assistance Program	\$6,003	-\$3,501	-55.4%	-\$5,239	-59.1%
General Government	\$1,931	-\$583	-28.7%	-\$1,124	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.