

Utah

Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
State Total	\$873,867	-\$70,898	-7.7%	-\$153,473	-12.4%
National Defense	\$1,771	-\$115	-6.2%	-\$285	-11.4%
Energy	\$1,774	\$986	52.1%	\$1,842	76.2%
Natural Resources and Environment	\$45,351	-\$12,476	-26.4%	-\$23,391	-36.1%
EPA - Drinking Water SRF Grants	\$7,789	-\$343	-4.2%	-\$1,877	-16.9%
Environmental Protection Agency	\$22,959	-\$11,378	-47.5%	-\$17,860	-54.4%
Agriculture	\$6,858	-\$2,394	-33.4%	-\$3,685	-37.5%
Transportation	\$303,571	-\$28,563	-9.0%	-\$72,591	-16.5%
Airport Improvement Program	\$39,560	-\$494	-1.2%	-\$5,357	-9.3%
FTA - Section 3 Discretionary Grants	\$11,884	-\$26	-0.2%	-\$1,454	-8.4%
FTA - Section 9 Formula Grants	\$18,998	\$906	4.6%	-\$1,119	-4.1%
Highways Aid	\$230,432	-\$28,965	-12.0%	-\$64,359	-19.3%
Community and Regional Development	\$27,723	-\$1,218	-4.2%	-\$2,428	-6.5%
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$24,343	-\$828	-3.3%	-\$1,826	-5.6%
FEMA - Disaster Relief	\$0				
Education, Training, Employment and Social Services	\$351,724	-\$5,611	-1.5%	-\$19,771	-4.1%
Adult Education Basic Grant	\$1,832	-\$113	-5.8%	-\$208	-8.3%
Child Care & Development Block Grant	\$20,644	\$784	3.6%	\$237	0.8%
Class Size & Teacher Financing	\$10,404	-\$11,049	-100.0%	-\$14,243	-100.0%
College Work-Study	\$4,561	-\$283	-5.8%	-\$520	-8.3%
Community Services Block Grant	\$3,129	-\$194	-5.8%	-\$357	-8.3%
Comprehensive Education -- Title I	\$41,864	-\$3,273	-7.4%	-\$5,623	-9.8%
Dislocated Workers	\$4,430	-\$851	-18.1%	-\$1,229	-20.3%
Drug-Free Schools & Communities State Grants	\$2,734	\$633	21.8%	\$695	18.6%
Employment Services Administration	\$10,263	-\$636	-5.8%	-\$1,170	-8.3%
Head Start	\$31,312	-\$1,310	-3.9%	-\$2,777	-6.5%
Impact Aid	\$7,566	-\$889	-11.1%	-\$1,390	-13.4%
Job Training Partnership Act	\$2,478	-\$284	-10.8%	-\$446	-13.2%
Pell Grants	\$90,200	-\$1,792	-1.9%	-\$5,514	-4.5%
School Renovation Grants	\$5,484	-\$5,824	-100.0%	-\$7,507	-100.0%
Special Education	\$64,779	\$5,837	8.5%	\$4,981	5.6%
Supplemental Educ. Opportunity Grants	\$3,507	-\$217	-5.8%	-\$400	-8.3%
Vocational Education	\$13,681	-\$846	-5.8%	-\$1,557	-8.3%
WIA Youth Opportunity Grants	\$3,332	-\$633	-17.9%	-\$915	-20.1%
Health	\$39,247	-\$683	-1.7%	\$2,034	3.8%
AIDS Comprehensive Care - Title II	\$2,769	-\$100	-3.5%	\$72	1.9%
AIDS Emergency Assistance - Title I	\$0				
Consolidated Health Centers	\$6,412	\$424	6.4%	\$1,075	12.3%
Maternal & Child Health Block Grant	\$6,261	-\$225	-3.5%	\$163	1.9%
Mental Health Block Grant	\$2,667	-\$96	-3.5%	\$69	1.9%
Substance Abuse Prevention & Treatment	\$15,791	-\$568	-3.5%	\$411	1.9%
Income Security	\$63,672	-\$10,372	-14.2%	-\$16,698	-16.6%
Home Investment	\$8,879	-\$2,060	-20.2%	-\$3,148	-22.5%
Low-Income Home Energy Assistance	\$10,244	-\$1,506	-12.8%	-\$2,469	-15.3%
Operation of Low-Income Housing	\$3,097	-\$311	-8.8%	-\$554	-11.4%
Public Housing Capital Fund	\$4,016	-\$1,530	-33.2%	-\$2,223	-35.1%
WIC/Supplemental Feeding Program	\$31,175	-\$4,085	-11.4%	-\$6,848	-13.9%
Administration of Justice	\$16,635	-\$5,758	-32.9%	-\$9,455	-38.5%
E. Byrne Drug Control System Improvement Grants	\$4,452	-\$122	-2.6%	-\$708	-10.8%
State Criminal Alien Assistance Program	\$2,671	-\$1,558	-55.4%	-\$2,331	-59.1%
General Government	\$15,541	-\$4,693	-28.7%	-\$9,045	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.