

## U.S. Territories

### Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	\$348,164	-\$24,012	-6.5%	-\$68,490	-13.7%
National Defense	\$1,523	-\$99	-6.2%	-\$245	-11.4%
Energy	\$574	-\$37	-6.0%	\$70	8.9%
Natural Resources and Environment	\$20,678	-\$2,024	-9.4%	-\$6,309	-21.3%
EPA - Drinking Water SRF Grants	\$2,570	-\$113	-4.2%	-\$619	-16.9%
Environmental Protection Agency	\$7,369	-\$1,303	-16.9%	-\$2,940	-27.9%
Agriculture	\$6,368	-\$561	-8.4%	-\$1,279	-14.0%
Transportation	\$46,577	-\$7,254	-14.9%	-\$14,787	-21.9%
Airport Improvement Program	\$37,465	-\$468	-1.2%	-\$5,073	-9.3%
FTA - Section 3 Discretionary Grants	\$0				
FTA - Section 9 Formula Grants	\$0				
Highways Aid	\$6,480	-\$6,778	-100.0%	-\$9,390	-100.0%
Community and Regional Development	\$11,125	-\$972	-8.5%	-\$1,588	-10.6%
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$4,795	-\$163	-3.3%	-\$360	-5.6%
FEMA - Disaster Relief	\$0				
Education, Training, Employment and Social Services	\$113,040	-\$1,131	-0.9%	-\$5,510	-3.6%
Adult Education Basic Grant	\$1,197	-\$177	-13.9%	-\$266	-16.2%
Child Care & Development Block Grant	\$7,905	\$300	3.6%	\$91	0.8%
Class Size & Teacher Financing	\$1,697	-\$1,803	-100.0%	-\$2,324	-100.0%
College Work-Study	\$1,006	-\$62	-5.8%	-\$115	-8.3%
Community Services Block Grant	\$2,114	-\$131	-5.8%	-\$241	-8.3%
Comprehensive Education -- Title I	\$14,455	-\$58	-0.4%	-\$596	-3.0%
Dislocated Workers	\$2,981	-\$573	-18.1%	-\$827	-20.3%
Drug-Free Schools & Communities State Grants	\$2,943	\$541	17.3%	\$573	14.2%
Employment Services Administration	\$349	-\$22	-5.8%	-\$40	-8.3%
Head Start	\$15,009	-\$628	-3.9%	-\$1,331	-6.5%
Impact Aid	\$0				
Job Training Partnership Act	\$1,781	-\$204	-10.8%	-\$321	-13.2%
Pell Grants	\$15,100	-\$136	-0.8%	-\$717	-3.5%
School Renovation Grants	\$1,905	-\$2,023	-100.0%	-\$2,607	-100.0%
Special Education	\$23,018	-\$928	-3.8%	-\$1,998	-6.3%
Supplemental Educ. Opportunity Grants	\$316	-\$20	-5.8%	-\$36	-8.3%
Vocational Education	\$880	-\$55	-5.8%	-\$100	-8.3%
WIA Youth Opportunity Grants	\$2,572	-\$489	-17.9%	-\$706	-20.1%
Health	\$12,620	-\$162	-1.2%	\$733	4.3%
AIDS Comprehensive Care - Title II	\$366	-\$13	-3.5%	\$10	1.9%
AIDS Emergency Assistance - Title I	\$0				
Consolidated Health Centers	\$1,581	\$104	6.4%	\$265	12.3%
Maternal & Child Health Block Grant	\$2,259	-\$81	-3.5%	\$59	1.9%
Mental Health Block Grant	\$605	-\$22	-3.5%	\$16	1.9%
Substance Abuse Prevention & Treatment	\$2,300	-\$83	-3.5%	\$60	1.9%
Income Security	\$17,669	-\$2,984	-14.7%	-\$4,775	-17.1%
Home Investment	\$2,240	-\$535	-20.8%	-\$815	-23.1%
Low-Income Home Energy Assistance	\$122	-\$18	-12.8%	-\$29	-15.3%
Operation of Low-Income Housing	\$1,564	-\$157	-8.8%	-\$280	-11.4%
Public Housing Capital Fund	\$1,831	-\$698	-33.2%	-\$1,014	-35.1%
WIC/Supplemental Feeding Program	\$11,004	-\$1,442	-11.4%	-\$2,417	-13.9%
Administration of Justice	\$8,167	-\$76	-0.9%	-\$1,110	-9.2%
E. Byrne Drug Control System Improvement Grants	\$2,870	-\$78	-2.6%	-\$456	-10.8%
State Criminal Alien Assistance Program	\$59	-\$34	-55.4%	-\$52	-59.1%
General Government	\$109,822	-\$8,711	-7.5%	-\$33,690	-20.3%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.