

Pennsylvania

Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
State Total	\$5,406,097	-\$454,428	-7.9%	-\$938,381	-12.2%
National Defense	\$4,439	-\$289	-6.2%	-\$715	-11.4%
Energy	\$11,409	\$7,055	58.0%	\$12,902	83.0%
Natural Resources and Environment	\$200,037	-\$62,784	-30.1%	-\$112,394	-39.3%
EPA - Drinking Water SRF Grants	\$24,506	-\$1,078	-4.2%	-\$5,906	-16.9%
Environmental Protection Agency	\$99,247	-\$39,222	-37.9%	-\$65,361	-46.1%
Agriculture	\$23,562	-\$2,193	-8.9%	-\$4,884	-14.5%
Transportation	\$1,786,217	-\$173,804	-9.3%	-\$434,418	-16.8%
Airport Improvement Program	\$108,771	-\$1,358	-1.2%	-\$14,728	-9.3%
FTA - Section 3 Discretionary Grants	\$153,988	-\$342	-0.2%	-\$18,842	-8.4%
FTA - Section 9 Formula Grants	\$135,901	\$6,483	4.6%	-\$8,005	-4.1%
Highways Aid	\$1,369,578	-\$178,960	-12.5%	-\$391,170	-19.7%
Community and Regional Development	\$420,976	-\$15,589	-3.6%	-\$33,191	-5.9%
Appalachian Regional Commission	\$124,884	-\$4,118	-3.2%	-\$9,204	-5.5%
Community Development Block Grant	\$274,979	-\$9,349	-3.3%	-\$20,623	-5.6%
FEMA - Disaster Relief	\$0				
Education, Training, Employment and Social Services	\$1,891,072	-\$29,388	-1.5%	-\$105,320	-4.1%
Adult Education Basic Grant	\$21,509	-\$1,330	-5.8%	-\$2,447	-8.3%
Child Care & Development Block Grant	\$62,677	\$2,382	3.6%	\$721	0.8%
Class Size & Teacher Financing	\$68,959	-\$73,234	-100.0%	-\$94,405	-100.0%
College Work-Study	\$55,851	-\$3,463	-5.8%	-\$6,367	-8.3%
Community Services Block Grant	\$25,250	-\$1,566	-5.8%	-\$2,879	-8.3%
Comprehensive Education -- Title I	\$377,373	-\$16,771	-4.2%	-\$34,705	-6.7%
Dislocated Workers	\$38,707	-\$7,439	-18.1%	-\$10,737	-20.3%
Drug-Free Schools & Communities State Grants	\$17,258	\$2,588	14.1%	\$2,624	11.1%
Employment Services Administration	\$30,126	-\$1,868	-5.8%	-\$3,434	-8.3%
Head Start	\$216,364	-\$9,052	-3.9%	-\$19,191	-6.5%
Impact Aid	\$1,433	-\$173	-11.4%	-\$269	-13.7%
Job Training Partnership Act	\$30,819	-\$3,533	-10.8%	-\$5,549	-13.2%
Pell Grants	\$336,700	-\$6,475	-1.8%	-\$20,312	-4.4%
School Renovation Grants	\$44,220	-\$46,961	-100.0%	-\$60,537	-100.0%
Special Education	\$263,426	\$24,402	8.7%	\$21,091	5.8%
Supplemental Educ. Opportunity Grants	\$41,951	-\$2,601	-5.8%	-\$4,782	-8.3%
Vocational Education	\$46,779	-\$2,893	-5.8%	-\$5,323	-8.3%
WIA Youth Opportunity Grants	\$38,152	-\$7,250	-17.9%	-\$10,479	-20.1%
Health	\$233,222	-\$4,312	-1.8%	\$11,733	3.7%
AIDS Comprehensive Care - Title II	\$29,472	-\$1,061	-3.5%	\$766	1.9%
AIDS Emergency Assistance - Title I	\$22,115	-\$796	-3.5%	\$575	1.9%
Consolidated Health Centers	\$37,938	\$2,507	6.4%	\$6,362	12.3%
Maternal & Child Health Block Grant	\$25,626	-\$923	-3.5%	\$666	1.9%
Mental Health Block Grant	\$16,433	-\$592	-3.5%	\$427	1.9%
Substance Abuse Prevention & Treatment	\$58,388	-\$2,101	-3.5%	\$1,519	1.9%
Income Security	\$778,095	-\$153,856	-17.2%	-\$240,261	-19.6%
Home Investment	\$76,964	-\$17,861	-20.2%	-\$27,296	-22.5%
Low-Income Home Energy Assistance	\$93,664	-\$13,769	-12.8%	-\$22,573	-15.3%
Operation of Low-Income Housing	\$236,613	-\$23,801	-8.8%	-\$42,353	-11.4%
Public Housing Capital Fund	\$199,436	-\$75,981	-33.2%	-\$110,408	-35.1%
WIC/Supplemental Feeding Program	\$133,147	-\$17,446	-11.4%	-\$29,247	-13.9%
Administration of Justice	\$56,794	-\$19,185	-32.1%	-\$31,674	-37.8%
E. Byrne Drug Control System Improvement Grants	\$19,426	-\$531	-2.6%	-\$3,090	-10.8%
State Criminal Alien Assistance Program	\$4,238	-\$2,471	-55.4%	-\$3,698	-59.1%
General Government	\$274	-\$83	-28.7%	-\$159	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.