

North Dakota

Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
State Total	\$509,383	-\$38,948	-7.2%	-\$91,010	-12.6%
National Defense	\$1,313	-\$86	-6.2%	-\$212	-11.4%
Energy	\$1,966	\$1,208	57.6%	\$2,211	82.6%
Natural Resources and Environment	\$38,412	-\$7,400	-18.5%	-\$16,046	-29.2%
EPA - Drinking Water SRF Grants	\$7,789	-\$343	-4.2%	-\$1,877	-16.9%
Environmental Protection Agency	\$18,430	-\$6,258	-32.5%	-\$10,918	-41.4%
Agriculture	\$8,296	-\$1,760	-20.3%	-\$2,992	-25.2%
Transportation	\$216,119	-\$24,290	-10.7%	-\$56,706	-18.1%
Airport Improvement Program	\$18,372	-\$229	-1.2%	-\$2,488	-9.3%
FTA - Section 3 Discretionary Grants	\$2,476	-\$6	-0.2%	-\$303	-8.4%
FTA - Section 9 Formula Grants	\$2,223	\$106	4.6%	-\$131	-4.1%
Highways Aid	\$190,594	-\$24,185	-12.1%	-\$53,521	-19.4%
Community and Regional Development	\$12,924	-\$1,595	-11.9%	-\$2,435	-14.0%
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$8,377	-\$285	-3.3%	-\$628	-5.6%
FEMA - Disaster Relief	\$821	-\$849	-100.0%	-\$1,102	-100.0%
Education, Training, Employment and Social Services	\$178,071	\$2,468	1.3%	-\$3,347	-1.4%
Adult Education Basic Grant	\$1,205	-\$75	-5.8%	-\$137	-8.3%
Child Care & Development Block Grant	\$4,434	\$168	3.6%	\$51	0.8%
Class Size & Teacher Financing	\$7,606	-\$8,077	-100.0%	-\$10,412	-100.0%
College Work-Study	\$3,492	-\$217	-5.8%	-\$398	-8.3%
Community Services Block Grant	\$3,042	-\$189	-5.8%	-\$347	-8.3%
Comprehensive Education -- Title I	\$23,271	-\$703	-2.8%	-\$1,724	-5.4%
Dislocated Workers	\$1,280	-\$246	-18.1%	-\$355	-20.3%
Drug-Free Schools & Communities State Grants	\$2,143	\$395	17.4%	\$418	14.3%
Employment Services Administration	\$5,621	-\$348	-5.8%	-\$641	-8.3%
Head Start	\$13,426	-\$562	-3.9%	-\$1,191	-6.5%
Impact Aid	\$24,917	\$5,001	18.9%	\$5,374	15.8%
Job Training Partnership Act	\$2,369	-\$272	-10.8%	-\$427	-13.2%
Pell Grants	\$31,500	-\$553	-1.7%	-\$1,834	-4.3%
School Renovation Grants	\$5,484	-\$5,824	-100.0%	-\$7,507	-100.0%
Special Education	\$16,456	\$1,353	7.7%	\$1,102	4.9%
Supplemental Educ. Opportunity Grants	\$2,907	-\$180	-5.8%	-\$331	-8.3%
Vocational Education	\$4,591	-\$285	-5.8%	-\$523	-8.3%
WIA Youth Opportunity Grants	\$3,332	-\$633	-17.9%	-\$915	-20.1%
Health	\$12,267	-\$218	-1.7%	\$630	3.8%
AIDS Comprehensive Care - Title II	\$287	-\$10	-3.5%	\$7	1.9%
AIDS Emergency Assistance - Title I	\$0				
Consolidated Health Centers	\$1,194	\$79	6.4%	\$200	12.3%
Maternal & Child Health Block Grant	\$1,978	-\$71	-3.5%	\$51	1.9%
Mental Health Block Grant	\$854	-\$31	-3.5%	\$22	1.9%
Substance Abuse Prevention & Treatment	\$4,282	-\$154	-3.5%	\$111	1.9%
Income Security	\$32,035	-\$5,512	-15.0%	-\$8,793	-17.4%
Home Investment	\$4,004	-\$884	-19.3%	-\$1,360	-21.5%
Low-Income Home Energy Assistance	\$10,957	-\$1,611	-12.8%	-\$2,641	-15.3%
Operation of Low-Income Housing	\$1,435	-\$144	-8.8%	-\$257	-11.4%
Public Housing Capital Fund	\$3,117	-\$1,187	-33.2%	-\$1,725	-35.1%
WIC/Supplemental Feeding Program	\$8,962	-\$1,174	-11.4%	-\$1,969	-13.9%
Administration of Justice	\$7,036	-\$1,479	-20.0%	-\$2,772	-26.7%
E. Byrne Drug Control System Improvement Grants	\$2,181	-\$60	-2.6%	-\$347	-10.8%
State Criminal Alien Assistance Program	\$2	-\$1	-55.4%	-\$2	-59.1%
General Government	\$944	-\$285	-28.7%	-\$549	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.