

# Montana

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	\$716,145	-\$63,915	-8.5%	-\$141,781	-13.9%
National Defense	\$1,342	-\$87	-6.2%	-\$216	-11.4%
Energy	\$1,994	\$1,217	57.3%	\$2,231	82.2%
Natural Resources and Environment	\$48,350	-\$11,090	-22.0%	-\$22,309	-32.3%
EPA - Drinking Water SRF Grants	\$7,789	-\$343	-4.2%	-\$1,877	-16.9%
Environmental Protection Agency	\$20,484	-\$9,343	-43.7%	-\$14,973	-51.1%
Agriculture	\$7,788	-\$2,126	-26.2%	-\$3,420	-30.6%
Transportation	\$324,437	-\$36,791	-10.8%	-\$85,543	-18.2%
Airport Improvement Program	\$26,902	-\$336	-1.2%	-\$3,643	-9.3%
FTA - Section 3 Discretionary Grants	\$6,189	-\$14	-0.2%	-\$757	-8.4%
FTA - Section 9 Formula Grants	\$2,281	\$109	4.6%	-\$134	-4.1%
Highways Aid	\$286,337	-\$36,591	-12.2%	-\$80,734	-19.5%
Community and Regional Development	\$18,026	-\$3,317	-17.8%	-\$4,781	-19.7%
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$10,860	-\$369	-3.3%	-\$815	-5.6%
FEMA - Disaster Relief	\$2,221	-\$2,296	-100.0%	-\$2,982	-100.0%
Education, Training, Employment and Social Services	\$231,393	\$995	0.4%	-\$7,125	-2.2%
Adult Education Basic Grant	\$1,290	-\$80	-5.8%	-\$147	-8.3%
Child Care & Development Block Grant	\$6,253	\$238	3.6%	\$72	0.8%
Class Size & Teacher Financing	\$7,606	-\$8,077	-100.0%	-\$10,412	-100.0%
College Work-Study	\$3,580	-\$222	-5.8%	-\$408	-8.3%
Community Services Block Grant	\$2,971	-\$184	-5.8%	-\$339	-8.3%
Comprehensive Education -- Title I	\$31,093	-\$585	-1.8%	-\$1,859	-4.4%
Dislocated Workers	\$7,085	-\$1,362	-18.1%	-\$1,965	-20.3%
Drug-Free Schools & Communities State Grants	\$2,143	\$395	17.4%	\$418	14.3%
Employment Services Administration	\$5,520	-\$342	-5.8%	-\$629	-8.3%
Head Start	\$18,063	-\$756	-3.9%	-\$1,602	-6.5%
Impact Aid	\$37,903	\$4,160	10.3%	\$3,849	7.4%
Job Training Partnership Act	\$3,957	-\$454	-10.8%	-\$712	-13.2%
Pell Grants	\$40,500	-\$911	-2.1%	-\$2,609	-4.7%
School Renovation Grants	\$5,484	-\$5,824	-100.0%	-\$7,507	-100.0%
Special Education	\$22,686	\$1,978	8.2%	\$1,661	5.3%
Supplemental Educ. Opportunity Grants	\$2,068	-\$128	-5.8%	-\$236	-8.3%
Vocational Education	\$5,788	-\$431	-7.0%	-\$750	-9.5%
WIA Youth Opportunity Grants	\$4,154	-\$789	-17.9%	-\$1,141	-20.1%
Health	\$21,752	-\$69	-0.3%	\$1,556	5.3%
AIDS Comprehensive Care - Title II	\$766	-\$28	-3.5%	\$20	1.9%
AIDS Emergency Assistance - Title I	\$0				
Consolidated Health Centers	\$6,484	\$428	6.4%	\$1,087	12.3%
Maternal & Child Health Block Grant	\$2,565	-\$92	-3.5%	\$67	1.9%
Mental Health Block Grant	\$1,214	-\$44	-3.5%	\$32	1.9%
Substance Abuse Prevention & Treatment	\$6,244	-\$225	-3.5%	\$162	1.9%
Income Security	\$38,360	-\$6,755	-15.4%	-\$10,735	-17.7%
Home Investment	\$5,505	-\$1,233	-19.5%	-\$1,893	-21.8%
Low-Income Home Energy Assistance	\$10,086	-\$1,483	-12.8%	-\$2,431	-15.3%
Operation of Low-Income Housing	\$3,389	-\$341	-8.8%	-\$607	-11.4%
Public Housing Capital Fund	\$4,484	-\$1,708	-33.2%	-\$2,482	-35.1%
WIC/Supplemental Feeding Program	\$12,590	-\$1,650	-11.4%	-\$2,765	-13.9%
Administration of Justice	\$7,611	-\$1,333	-16.6%	-\$2,655	-23.6%
E. Byrne Drug Control System Improvement Grants	\$2,559	-\$70	-2.6%	-\$407	-10.8%
State Criminal Alien Assistance Program	\$26	-\$15	-55.4%	-\$22	-59.1%
General Government	\$15,091	-\$4,557	-28.7%	-\$8,783	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.