

# Massachusetts

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
<b>State Total</b>	\$2,610,887	-\$177,216	-6.4%	-\$391,328	-10.5%
National Defense	\$2,938	-\$191	-6.2%	-\$473	-11.4%
Energy	\$5,256	\$3,130	55.9%	\$5,766	80.6%
Natural Resources and Environment	\$103,511	-\$25,226	-23.3%	-\$49,525	-33.5%
EPA - Drinking Water SRF Grants	\$29,985	-\$1,319	-4.2%	-\$7,226	-16.9%
Environmental Protection Agency	\$63,444	-\$23,632	-35.7%	-\$40,069	-44.2%
Agriculture	\$8,497	-\$1,357	-15.3%	-\$2,491	-20.5%
Transportation	\$798,863	-\$63,760	-7.6%	-\$176,531	-15.3%
Airport Improvement Program	\$29,534	-\$369	-1.2%	-\$3,999	-9.3%
FTA - Section 3 Discretionary Grants	\$103,650	-\$230	-0.2%	-\$12,682	-8.4%
FTA - Section 9 Formula Grants	\$113,921	\$5,434	4.6%	-\$6,711	-4.1%
Highways Aid	\$545,151	-\$68,675	-12.0%	-\$152,450	-19.3%
Community and Regional Development	\$142,469	-\$5,525	-3.8%	-\$11,549	-6.0%
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$131,937	-\$4,486	-3.3%	-\$9,895	-5.6%
FEMA - Disaster Relief	\$0				
Education, Training, Employment and Social Services	\$1,000,015	-\$1,855	-0.2%	-\$38,518	-2.8%
Adult Education Basic Grant	\$8,934	-\$552	-5.8%	-\$1,016	-8.3%
Child Care & Development Block Grant	\$27,391	\$1,041	3.6%	\$315	0.8%
Class Size & Teacher Financing	\$30,363	-\$32,245	-100.0%	-\$41,566	-100.0%
College Work-Study	\$48,488	-\$3,006	-5.8%	-\$5,528	-8.3%
Community Services Block Grant	\$14,866	-\$922	-5.8%	-\$1,695	-8.3%
Comprehensive Education -- Title I	\$195,076	-\$1,006	-0.5%	-\$8,322	-3.1%
Dislocated Workers	\$15,134	-\$2,909	-18.1%	-\$4,198	-20.3%
Drug-Free Schools & Communities State Grants	\$8,134	\$2,318	26.8%	\$2,614	23.5%
Employment Services Administration	\$15,485	-\$960	-5.8%	-\$1,765	-8.3%
Head Start	\$102,952	-\$4,307	-3.9%	-\$9,132	-6.5%
Impact Aid	\$1,234	-\$147	-11.2%	-\$229	-13.5%
Job Training Partnership Act	\$11,235	-\$1,288	-10.8%	-\$2,023	-13.2%
Pell Grants	\$161,700	-\$3,325	-1.9%	-\$10,025	-4.5%
School Renovation Grants	\$19,473	-\$20,681	-100.0%	-\$26,659	-100.0%
Special Education	\$181,195	\$12,126	6.3%	\$8,660	3.5%
Supplemental Educ. Opportunity Grants	\$31,397	-\$1,947	-5.8%	-\$3,579	-8.3%
Vocational Education	\$18,982	-\$1,177	-5.8%	-\$2,164	-8.3%
WIA Youth Opportunity Grants	\$16,005	-\$3,041	-17.9%	-\$4,396	-20.1%
Health	\$158,491	-\$1,240	-0.8%	\$10,319	4.8%
AIDS Comprehensive Care - Title II	\$17,849	-\$643	-3.5%	\$464	1.9%
AIDS Emergency Assistance - Title I	\$15,363	-\$553	-3.5%	\$399	1.9%
Consolidated Health Centers	\$32,195	\$2,127	6.4%	\$5,399	12.3%
Maternal & Child Health Block Grant	\$11,873	-\$427	-3.5%	\$309	1.9%
Mental Health Block Grant	\$8,443	-\$304	-3.5%	\$220	1.9%
Substance Abuse Prevention & Treatment	\$33,628	-\$1,210	-3.5%	\$875	1.9%
Income Security	\$352,080	-\$68,509	-17.0%	-\$107,233	-19.3%
Home Investment	\$44,849	-\$10,441	-20.3%	-\$15,950	-22.6%
Low-Income Home Energy Assistance	\$57,526	-\$8,456	-12.8%	-\$13,864	-15.3%
Operation of Low-Income Housing	\$86,698	-\$8,721	-8.8%	-\$15,519	-11.4%
Public Housing Capital Fund	\$78,133	-\$29,767	-33.2%	-\$43,254	-35.1%
WIC/Supplemental Feeding Program	\$57,484	-\$7,532	-11.4%	-\$12,627	-13.9%
Administration of Justice	\$38,700	-\$12,662	-31.1%	-\$21,055	-36.9%
E. Byrne Drug Control System Improvement Grants	\$10,593	-\$290	-2.6%	-\$1,685	-10.8%
State Criminal Alien Assistance Program	\$14,685	-\$8,563	-55.4%	-\$12,816	-59.1%
General Government	\$67	-\$20	-28.7%	-\$39	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.