

# Kentucky

## Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

| Function and program                                | Actual<br>FY2001 (\$000) | Change in spending under Bush budget compared to baseline |            |                |            |
|---|--------------------------|---|------------|----------------|------------|
|   |                          | FY2002  |            | FY2011         |            |
|   |                          | Change (\$000)  | Change (%) | Change (\$000) | Change (%) |
| <b>State Total</b>                                  | \$1,870,374              | -\$149,403  | -7.5%      | -\$314,330     | -11.8%     |
| National Defense                                    | \$2,081                  | -\$136  | -6.2%      | -\$335         | -11.4%     |
| Energy  | \$3,663                  | \$2,158   | 55.3%      | \$3,984        | 79.9%      |
| Natural Resources and Environment                   | \$92,800                 | -\$24,410   | -25.2%     | -\$46,533      | -35.1%     |
| EPA - Drinking Water SRF Grants                     | \$11,869                 | -\$522  | -4.2%      | -\$2,861       | -16.9%     |
| Environmental Protection Agency                     | \$38,769                 | -\$18,026   | -44.5%     | -\$28,748      | -51.9%     |
| Agriculture   | \$22,630                 | -\$2,112  | -8.9%      | -\$4,697       | -14.5%     |
| Transportation                                      | \$571,131                | -\$64,273   | -10.8%     | -\$149,961     | -18.1%     |
| Airport Improvement Program                         | \$43,742                 | -\$546  | -1.2%      | -\$5,923       | -9.3%      |
| FTA - Section 3 Discretionary Grants                | \$15,246                 | -\$34   | -0.2%      | -\$1,865       | -8.4%      |
| FTA - Section 9 Formula Grants                      | \$16,971                 | \$810   | 4.6%       | -\$1,000       | -4.1%      |
| Highways Aid  | \$486,782                | -\$64,708   | -12.7%     | -\$140,430     | -19.9%     |
| Community and Regional Development                  | \$121,688                | -\$2,471  | -2.0%      | -\$7,014       | -4.3%      |
| Appalachian Regional Commission                     | \$53,542                 | \$654   | 1.2%       | -\$878         | -1.2%      |
| Community Development Block Grant                   | \$58,644                 | -\$1,994  | -3.3%      | -\$4,398       | -5.6%      |
| FEMA - Disaster Relief                              | \$0                      |   |            |                |            |
| Education, Training, Employment and Social Services | \$754,644                | -\$13,003   | -1.6%      | -\$43,630      | -4.2%      |
| Adult Education Basic Grant                         | \$9,195                  | -\$568  | -5.8%      | -\$1,046       | -8.3%      |
| Child Care & Development Block Grant                | \$35,575                 | \$1,352   | 3.6%       | \$409          | 0.8%       |
| Class Size & Teacher Financing                      | \$26,567                 | -\$28,214   | -100.0%    | -\$36,370      | -100.0%    |
| College Work-Study                                  | \$13,318                 | -\$826  | -5.8%      | -\$1,518       | -8.3%      |
| Community Services Block Grant                      | \$10,055                 | -\$623  | -5.8%      | -\$1,146       | -8.3%      |
| Comprehensive Education -- Title I                  | \$147,599                | -\$3,572  | -2.3%      | -\$9,824       | -4.9%      |
| Dislocated Workers                                  | \$11,735                 | -\$2,255  | -18.1%     | -\$3,255       | -20.3%     |
| Drug-Free Schools & Communities State Grants        | \$6,190                  | \$887   | 13.5%      | \$889          | 10.5%      |
| Employment Services Administration                  | \$9,806                  | -\$608  | -5.8%      | -\$1,118       | -8.3%      |
| Head Start  | \$99,943                 | -\$4,181  | -3.9%      | -\$8,865       | -6.5%      |
| Impact Aid  | \$484                    | -\$54   | -10.4%     | -\$85          | -12.8%     |
| Job Training Partnership Act                        | \$15,183                 | -\$1,740  | -10.8%     | -\$2,734       | -13.2%     |
| Pell Grants   | \$148,300                | -\$2,995  | -1.9%      | -\$9,125       | -4.5%      |
| School Renovation Grants                            | \$17,104                 | -\$18,165   | -100.0%    | -\$23,416      | -100.0%    |
| Special Education                                   | \$103,915                | \$7,260   | 6.6%       | \$5,350        | 3.8%       |
| Supplemental Educ. Opportunity Grants               | \$7,355                  | -\$456  | -5.8%      | -\$838         | -8.3%      |
| Vocational Education                                | \$20,228                 | -\$1,251  | -5.8%      | -\$2,302       | -8.3%      |
| WIA Youth Opportunity Grants                        | \$17,118                 | -\$3,253  | -17.9%     | -\$4,702       | -20.1%     |
| Health  | \$75,181                 | -\$809  | -1.0%      | \$4,588        | 4.5%       |
| AIDS Comprehensive Care - Title II                  | \$5,264                  | -\$190  | -3.5%      | \$137          | 1.9%       |
| AIDS Emergency Assistance - Title I                 | \$0                      |   |            |                |            |
| Consolidated Health Centers                         | \$16,533                 | \$1,092   | 6.4%       | \$2,772        | 12.3%      |
| Maternal & Child Health Block Grant                 | \$12,321                 | -\$444  | -3.5%      | \$320          | 1.9%       |
| Mental Health Block Grant                           | \$5,678                  | -\$204  | -3.5%      | \$148          | 1.9%       |
| Substance Abuse Prevention & Treatment              | \$19,841                 | -\$714  | -3.5%      | \$516          | 1.9%       |
| Income Security                                     | \$208,533                | -\$41,705   | -17.4%     | -\$65,020      | -19.8%     |
| Home Investment                                     | \$25,851                 | -\$5,838  | -19.7%     | -\$8,953       | -22.0%     |
| Low-Income Home Energy Assistance                   | \$18,755                 | -\$2,757  | -12.8%     | -\$4,520       | -15.3%     |
| Operation of Low-Income Housing                     | \$37,662                 | -\$3,788  | -8.8%      | -\$6,741       | -11.4%     |
| Public Housing Capital Fund                         | \$50,590                 | -\$19,274   | -33.2%     | -\$28,006      | -35.1%     |
| WIC/Supplemental Feeding Program                    | \$64,854                 | -\$8,497  | -11.4%     | -\$14,246      | -13.9%     |
| Administration of Justice                           | \$16,813                 | -\$2,277  | -12.9%     | -\$5,007       | -20.2%     |
| E. Byrne Drug Control System Improvement Grants     | \$7,231                  | -\$198  | -2.6%      | -\$1,150       | -10.8%     |
| State Criminal Alien Assistance Program             | \$164                    | -\$96   | -55.4%     | -\$143         | -59.1%     |
| General Government                                  | \$1,210                  | -\$366  | -28.7%     | -\$704         | -38.6%     |

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.