

Idaho

Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

Function and program	Actual FY2001 (\$000)	Change in spending under Bush budget compared to baseline			
		FY2002		FY2011	
		Change (\$000)	Change (%)	Change (\$000)	Change (%)
State Total	\$662,401	-\$56,689	-8.1%	-\$125,052	-13.3%
National Defense	\$1,482	-\$96	-6.2%	-\$239	-11.4%
Energy	\$1,632	\$940	54.1%	\$1,744	78.5%
Natural Resources and Environment	\$40,032	-\$10,809	-25.9%	-\$20,406	-35.6%
EPA - Drinking Water SRF Grants	\$7,789	-\$343	-4.2%	-\$1,877	-16.9%
Environmental Protection Agency	\$20,825	-\$10,157	-46.7%	-\$16,006	-53.7%
Agriculture	\$7,572	-\$1,454	-18.4%	-\$2,535	-23.4%
Transportation	\$280,116	-\$28,879	-9.9%	-\$70,188	-17.3%
Airport Improvement Program	\$42,328	-\$529	-1.2%	-\$5,732	-9.3%
FTA - Section 3 Discretionary Grants	\$3,466	-\$8	-0.2%	-\$424	-8.4%
FTA - Section 9 Formula Grants	\$3,014	\$144	4.6%	-\$178	-4.1%
Highways Aid	\$228,116	-\$28,538	-12.0%	-\$63,540	-19.2%
Community and Regional Development	\$20,153	-\$1,545	-7.4%	-\$2,602	-9.6%
Appalachian Regional Commission	\$0				
Community Development Block Grant	\$12,384	-\$421	-3.3%	-\$929	-5.6%
FEMA - Disaster Relief	\$0				
Education, Training, Employment and Social Services	\$224,414	-\$2,900	-1.2%	-\$11,762	-3.8%
Adult Education Basic Grant	\$1,612	-\$100	-5.8%	-\$183	-8.3%
Child Care & Development Block Grant	\$10,911	\$415	3.6%	\$125	0.8%
Class Size & Teacher Financing	\$7,606	-\$8,077	-100.0%	-\$10,412	-100.0%
College Work-Study	\$3,006	-\$186	-5.8%	-\$343	-8.3%
Community Services Block Grant	\$3,146	-\$195	-5.8%	-\$359	-8.3%
Comprehensive Education -- Title I	\$32,915	-\$1,067	-3.1%	-\$2,530	-5.6%
Dislocated Workers	\$3,898	-\$749	-18.1%	-\$1,081	-20.3%
Drug-Free Schools & Communities State Grants	\$2,143	\$395	17.4%	\$418	14.3%
Employment Services Administration	\$6,754	-\$419	-5.8%	-\$770	-8.3%
Head Start	\$18,846	-\$788	-3.9%	-\$1,672	-6.5%
Impact Aid	\$5,998	-\$252	-4.0%	-\$533	-6.5%
Job Training Partnership Act	\$3,713	-\$426	-10.8%	-\$669	-13.2%
Pell Grants	\$51,400	-\$1,087	-2.0%	-\$3,224	-4.6%
School Renovation Grants	\$5,484	-\$5,824	-100.0%	-\$7,507	-100.0%
Special Education	\$32,830	\$2,925	8.4%	\$2,483	5.5%
Supplemental Educ. Opportunity Grants	\$2,039	-\$126	-5.8%	-\$232	-8.3%
Vocational Education	\$7,271	-\$450	-5.8%	-\$827	-8.3%
WIA Youth Opportunity Grants	\$4,171	-\$793	-17.9%	-\$1,146	-20.1%
Health	\$26,567	\$102	0.4%	\$2,161	6.0%
AIDS Comprehensive Care - Title II	\$883	-\$32	-3.5%	\$23	1.9%
AIDS Emergency Assistance - Title I	\$0				
Consolidated Health Centers	\$9,033	\$597	6.4%	\$1,515	12.3%
Maternal & Child Health Block Grant	\$3,326	-\$120	-3.5%	\$86	1.9%
Mental Health Block Grant	\$1,683	-\$61	-3.5%	\$44	1.9%
Substance Abuse Prevention & Treatment	\$6,329	-\$228	-3.5%	\$165	1.9%
Income Security	\$37,480	-\$6,002	-14.0%	-\$9,691	-16.4%
Home Investment	\$5,710	-\$1,274	-19.4%	-\$1,956	-21.7%
Low-Income Home Energy Assistance	\$8,599	-\$1,264	-12.8%	-\$2,072	-15.3%
Operation of Low-Income Housing	\$597	-\$60	-8.8%	-\$107	-11.4%
Public Housing Capital Fund	\$1,587	-\$605	-33.2%	-\$878	-35.1%
WIC/Supplemental Feeding Program	\$17,584	-\$2,304	-11.4%	-\$3,862	-13.9%
Administration of Justice	\$9,781	-\$2,068	-20.1%	-\$3,867	-26.8%
E. Byrne Drug Control System Improvement Grants	\$3,119	-\$85	-2.6%	-\$496	-10.8%
State Criminal Alien Assistance Program	\$859	-\$501	-55.4%	-\$750	-59.1%
General Government	\$13,173	-\$3,978	-28.7%	-\$7,667	-38.6%

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.