

Delaware

Changes in federal discretionary grant-in-aid spending, fiscal years 2001-11

(Budget authority in thousands of dollars)

| Function and program | Actual FY2001 (\$000) | Change in spending under Bush budget compared to baseline | | | |
|---|--------------------------|---|------------|----------------|------------|
| | | FY2002 | | FY2011 | |
| | | Change (\$000) | Change (%) | Change (\$000) | Change (%) |
| State Total | \$396,628 | -\$36,836 | -8.8% | -\$77,351 | -13.7% |
| National Defense | \$1,302 | -\$85 | -6.2% | -\$210 | -11.4% |
| Energy | \$647 | \$263 | 38.1% | \$529 | 60.0% |
| Natural Resources and Environment | \$30,689 | -\$5,782 | -18.0% | -\$12,665 | -28.9% |
| EPA - Drinking Water SRF Grants | \$7,789 | -\$343 | -4.2% | -\$1,877 | -16.9% |
| Environmental Protection Agency | \$14,585 | -\$5,280 | -34.7% | -\$9,030 | -43.3% |
| Agriculture | \$4,807 | -\$478 | -9.5% | -\$1,036 | -15.0% |
| Transportation | \$153,156 | -\$16,096 | -10.0% | -\$38,765 | -17.5% |
| Airport Improvement Program | \$7,930 | -\$99 | -1.2% | -\$1,074 | -9.3% |
| FTA - Section 3 Discretionary Grants | \$9,220 | -\$20 | -0.2% | -\$1,128 | -8.4% |
| FTA - Section 9 Formula Grants | \$6,696 | \$319 | 4.6% | -\$394 | -4.1% |
| Highways Aid | \$127,647 | -\$16,300 | -12.2% | -\$35,976 | -19.5% |
| Community and Regional Development | \$8,424 | -\$286 | -3.3% | -\$632 | -5.6% |
| Appalachian Regional Commission | \$0 | | | | |
| Community Development Block Grant | \$8,147 | -\$277 | -3.3% | -\$611 | -5.6% |
| FEMA - Disaster Relief | \$0 | | | | |
| Education, Training, Employment and Social Services | \$131,426 | -\$3,393 | -2.4% | -\$9,014 | -5.0% |
| Adult Education Basic Grant | \$1,307 | -\$81 | -5.8% | -\$149 | -8.3% |
| Child Care & Development Block Grant | \$4,146 | \$158 | 3.6% | \$48 | 0.8% |
| Class Size & Teacher Financing | \$7,606 | -\$8,077 | -100.0% | -\$10,412 | -100.0% |
| College Work-Study | \$1,461 | -\$91 | -5.8% | -\$167 | -8.3% |
| Community Services Block Grant | \$3,202 | -\$199 | -5.8% | -\$365 | -8.3% |
| Comprehensive Education -- Title I | \$24,963 | -\$2,928 | -11.0% | -\$4,578 | -13.4% |
| Dislocated Workers | \$2,185 | -\$420 | -18.1% | -\$606 | -20.3% |
| Drug-Free Schools & Communities State Grants | \$2,143 | \$395 | 17.4% | \$418 | 14.3% |
| Employment Services Administration | \$2,083 | -\$129 | -5.8% | -\$237 | -8.3% |
| Head Start | \$11,654 | -\$488 | -3.9% | -\$1,034 | -6.5% |
| Impact Aid | \$44 | -\$5 | -10.7% | -\$8 | -13.1% |
| Job Training Partnership Act | \$2,369 | -\$272 | -10.8% | -\$427 | -13.2% |
| Pell Grants | \$14,800 | -\$218 | -1.4% | -\$809 | -4.0% |
| School Renovation Grants | \$5,484 | -\$5,824 | -100.0% | -\$7,507 | -100.0% |
| Special Education | \$20,086 | \$1,677 | 7.9% | \$1,378 | 5.0% |
| Supplemental Educ. Opportunity Grants | \$1,363 | -\$85 | -5.8% | -\$155 | -8.3% |
| Vocational Education | \$4,909 | -\$311 | -6.0% | -\$567 | -8.4% |
| WIA Youth Opportunity Grants | \$3,332 | -\$633 | -17.9% | -\$915 | -20.1% |
| Health | \$22,192 | -\$607 | -2.6% | \$843 | 2.8% |
| AIDS Comprehensive Care - Title II | \$3,953 | -\$142 | -3.5% | \$103 | 1.9% |
| AIDS Emergency Assistance - Title I | \$0 | | | | |
| Consolidated Health Centers | \$2,466 | \$163 | 6.4% | \$414 | 12.3% |
| Maternal & Child Health Block Grant | \$1,963 | -\$71 | -3.5% | \$51 | 1.9% |
| Mental Health Block Grant | \$944 | -\$34 | -3.5% | \$25 | 1.9% |
| Substance Abuse Prevention & Treatment | \$6,230 | -\$224 | -3.5% | \$162 | 1.9% |
| Income Security | \$33,999 | -\$6,309 | -16.2% | -\$9,945 | -18.5% |
| Home Investment | \$4,766 | -\$1,084 | -19.8% | -\$1,661 | -22.1% |
| Low-Income Home Energy Assistance | \$3,817 | -\$561 | -12.8% | -\$920 | -15.3% |
| Operation of Low-Income Housing | \$8,793 | -\$885 | -8.8% | -\$1,574 | -11.4% |
| Public Housing Capital Fund | \$6,497 | -\$2,475 | -33.2% | -\$3,597 | -35.1% |
| WIC/Supplemental Feeding Program | \$8,030 | -\$1,052 | -11.4% | -\$1,764 | -13.9% |
| Administration of Justice | \$9,979 | -\$4,061 | -38.6% | -\$6,451 | -43.8% |
| E. Byrne Drug Control System Improvement Grants | \$2,363 | -\$65 | -2.6% | -\$376 | -10.8% |
| State Criminal Alien Assistance Program | \$200 | -\$117 | -55.4% | -\$174 | -59.1% |
| General Government | \$9 | -\$3 | -28.7% | -\$5 | -38.6% |

Notes: The Bush spending proposal is compared with the baseline spending level for FY2002 and 2011. The baseline employed is a per capita real baseline, meaning spending is adjusted for inflation (which varies by function) and population growth. A positive number is an increase over the baseline. A negative number is a "cut," or a reduction relative to the baseline. The inflation estimates are from the Congressional Budget Office. The population growth estimates are from the Census Bureau.

Source: EPI analysis of FISS data.